PRIORITY ONE: Create awareness of Co-Occurring Disorders (COD) and the need for an integrated service system.

Strategies / LT Objectives	ST Objectives	Actions	Persons Responsible	Date Begun	Completion Date
1.1 Develop a communication plan.	1.1.1 Broaden and strengthen the public information / educational package.	Review and update existing resources i.e. website, listserv, resource library.  Identify primary target groups, public information tools to be used, and other Divisions, Departments, etc. to broaden awareness and involvement.  Monthly newsletter – profile a successful co-capable program.	MEDIA & COMMUNICATION WORKGROUP - Skip Rosenthal / Dan Ladd Linda Nelson, Becky Corbett, Lisa Miller, Evonne Hawe, Antonia Klein	March 2006	Ongoing
		Develop a brochure to promote co-occurring capability within the service system.			
	1.1.2 Compile introductory Co-Occurring information relevant to various target groups.	Develop talking points and public information tools for target groups.  Update PowerPoint presentations.	COST	August 2006	Ongoing
	1.1.3 Target education / information presentations to key stakeholders.	Identify Transformation Team members and other presenters for target audiences.	TRANSFORMATION TEAM	October 2005	Ongoing
		Develop a brochure to promote co-occurring capability within the service system.	MEDIA & COMMUNICATION WORKGROUP		

Strategies /	ST Objectives	Actions	Persons Responsible		Completion
LT Objectives				Begun	Date
1.2 Assist other Providers, Divisions and	1.2.1 Orientation for new members and agencies.	Develop Speakers Bureau	Training Workgroup	Feb 2009	
Departments in the development of their COD plan.	1.2.2 Orientation for other Divisions & Departments.	A - Orientation (half our full day) offered to CMHB. B - Offer orientation to various Divisions of DOC.	COST & Transformation Team		Ongoing

PRIORITY TWO: Create an Integrated Service System.							
Strategies / LT Objectives	ST Objectives	Actions	Persons Responsible	Date Begun	Completion Date		
2.1 Create an engaging and welcoming service environment for all Montanans.	2.1.3  Develop a resource library of publications relevant to Cultural Competence and "Welcoming."	Keep ongoing list of available resource materials for special population groups and make list available statewide.	Deb Sanchez	March 2008	Ongoing		
2.3 Remove barriers to the development of an	2.3.1 Identify barriers to the provision of co-occurring capable services.		COST		Ongoing		
integrated service system.	2.3.2 Assess and prioritize based on clinical importance, funding, administrative issues, and social impact.		Transformation Team		Ongoing		

PRIORITY THREE: Quality Assurance for COD.						
Strategies / LT Objectives	ST Objectives	Actions	Persons Responsible	Date Begun	Completion Date	
3.2 Improve provider compliance with Performance	3.2.1 Monitor Screening Policy Implementation	A - Provide quarterly report to COST and Transformation Team to track progress in reporting.	DATA WORKGROUP – Eric Higginbotham	August 2007	Ongoing	
Measurement and other data reporting.		B – Work with providers to provide accurate clean data on claims and other data submissions.	Ken Taylor, Bobbi Renner, Mary Letang, Joe Uhl, Marlene O'Connell			

PRIORITY FIVE: Create a Financing Plan for the Integrated Service System.							
Strategies / LT Objectives	ST Objectives	Actions	Persons Responsible	Date Begun	Completion Date		
5.3 Remove barriers to the development of an integrated service system.	5.3.3 Identify and address reimbursement barriers.	Survey Transformation Team, Consumers and Local Advisory Councils to identify services that cannot be reimbursed optimally.			Ongoing		
5.4 Identify and access potential new funding sources.			COST		Ongoing		